

Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
For the Fiscal Period Ended February, 2011

Preliminary Unaudited In Thousands				
Revenues	Feb-11	Feb-10	\$ Variance	% Variance
Class 1	\$28,655	\$23,716	\$4,939	20.8%
Class 2-9	\$24,458	\$21,356	\$3,102	14.5%
Net Discounts & Adjustments	(\$1,592)	(\$2,377)	\$785	(33.0%)
Net Toll Revenue	\$51,521	\$42,695	\$8,826	20.7%

Volumes	Feb-11	Feb-10	# Variance	% Variance
Class 1	11,418	10,138	1,280	12.6%
Class 2-9	1,655	1,532	123	8.0%
Total	13,073	11,670	1,403	12.0%

Fiscal Year-to-date (June thru February - 9 months)

Preliminary Unaudited In Thousands				
Revenues	Feb-11	Feb-10	\$ Variance	% Variance
Class 1	\$326,605	\$309,382	\$17,223	5.6%
Class 2-9	\$241,621	\$221,614	\$20,007	9.0%
Net Discounts & Adjustments	(\$19,262)	(\$18,025)	(\$1,237)	6.9%
Net Toll Revenue	\$548,964	\$512,971	\$35,993	7.0%

Volumes	Feb-11	Feb-10	# Variance	% Variance
Class 1	124,386	121,799	2,587	2.1%
Class 2-9	17,778	16,909	869	5.1%
Total	142,164	138,708	3,456	2.5%